

Department of Science and Technology - Region X
 JV Serifa St., Carmen, Cagayan de Oro City

QUARTERLY PHYSICAL REPORT OF OPERATION
 For the Quarter Ending, March 31, 2017

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-budget Account

Department : Department of Science and Technology
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. X
 Organizational Code (UACS) : 19 001 03
 Funding Source Code (As clustered) : Fund 101

Part A	Particulars	UACS CODE	Physical Targets				Physical Accomplishments				Variance	Remarks			
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter	Total	
			(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)	(9)	(10)			(11)	(12=8+9+10+11)	
I. Operations															
MFO 3. REGIONAL S&T SERVICES															
Set 2	Technology Transfer														
P1	Number of firms/other entities provided with S&T assistance		88	72	98	52	310	197						-109	
P2	Number of jobs created (in terms of person)		1304	1625	1622	1296	5847	1549						-245	
P3	Number of technology interventions		77	65	96	70	308	147						-70	
P4	Percentage of clients who rate the assistance as satisfactory or better		90%	90%	90%	90%	90%	94.4%						-4%	
P5	Percentage of requests for assistance that are acted upon within the standard time		90%	90%	90%	90%	90%	84%						4%	
MFO 3. REGIONAL S&T SERVICES															
S & T Services															
P1	Number of technical and consultative services rendered		1456	996	1569	980	5001	1323						133	
P2	Number of firms benefitting from technical and consultative services provided		388	418	425	331	1562	391						-3	

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending, March 31, 2017

Department : Department of Science and Technology
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. X
 Organizational Code (UACS) : 19 001 03
 Funding Source Code (As clustered) : Fund 101

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-budget Account

Particulars	UACS CODE	Physical Targets				Physical Accomplishments				Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		
P3 Percentage of clients who rate the technical services as satisfactory or better	(2)	90%	90%	90%	90%	90%	99.5% 97.7%	99.5% 97.7%	(12=8+9+10+11)	(13)	(14)
P5 Percentage of requests for assistance that are acted upon within the standard time		90%	90%	90%	90%	90%	89%	89.00% 90%	1%		

Part B

Major Programs/Projects

KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth

Small Enterprise Technology Upgrading Program (SETUP)

Set 2	Technology Transfer	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance
P1	Number of firms/other entities provided with S&T assistance	8	8	8	9	33	9				9	-1
P2	Number of jobs created (in terms of person)	1304	1625	1622	1296	5847	1549				1549	-245
P3	Number of technology interventions	77	65	96	70	308	147				147	-70

Ref: DOST-X Q1-2017 OPCR Accomplishment Report

Submitted by:

In coordination with:

Noted by:

Approved by:

MARIANE JOY M. ABIOG
SRS II
Date: 4/17/17

FELICIDAD V. PATANE
Budget Officer
Date:

ENGR. ROMELA N. RATILLA
Chief SRS for Technical Operations
Date:

ALFONSO P. ALAMBAN
Regional Director
Date: