

Department of Science and Technology - Region X
 JV Serifa St., Carmen, Cagayan de Oro City

QUARTERLY PHYSICAL REPORT OF OPERATION
 For the Quarter Ending June 30, 2017

Department : Department of Science and Technology
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. X
 Organizational Code (UACS) : 19 001 03
 Funding Source Code (As clustered) : Fund 101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-budget Account

Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)		
Part A												
I. Operations												
MFO 3. REGIONAL S&T SERVICES												
Set 2												
P1 Number of firms/other entities provided with S&T assistance		88	72	98	52	310	197	106	56	359	-199	
P2 Number of jobs created (in terms of person)		1304	1625	1622	1296	5847	1549	641	345	2535	394	
P3 Number of technology interventions		77	65	96	70	308	147	99	18	264	-122	
P4 Percentage of clients who rate the assistance as satisfactory or better		90%	90%	90%	90%	90%	94.4%	94.4%	100%	94%	-4.40%	100% out of 5 respondents rated the services as satisfactory or better
P5 Percentage of requests for assistance that are acted upon within the standard time		90%	90%	90%	90%	90%	84%	87%	91%	87%	2.67%	286 out of 314 are acted upon within the standard time
MFO 3. REGIONAL S&T SERVICES												
S & T Services												
P1 Number of technical and consultative services rendered		1456	996	1569	980	5001	1323	843	553	2719	-267	
P2 Number of firms benefitting from technical and consultancy services provided		388	418	425	331	1562	391	289	96	776	30	

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 Funding Source Code (As clustered) : Fund 101

Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
							April 1- June 15	June 16- June 20					
P3 Percentage of clients who rate the technical services as satisfactory or better	(2)	(3) 90%	(4) 90%	(5) 90%	(6) 90%	(7=3+4+5+6) 90%	(8) 97.7%	(9) 97.7%	(10) 98.05%	(11) 97.70%	(12=8+9+10+11) 97.70%	(13) -7.70%	98.05% of the 88 respondents rated the services as satisfactory or better.
P5 Percentage of requests for assistance that are acted upon within the standard time		90%	90%	90%	90%	90%	89%	90%	93%		90.67%	-0.67%	438 out of 469 rated are acted upon within the standard time

Part B

Major Programs/Projects

KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth

Small Enterprise Technology Upgrading Program (SETUP)

Set 2	Technology Transfer	8	8	8	8	9	9	9	9	33	9	2	3	14	2
P1	Number of firms/other entities provided with S&T assistance	8	8	8	8	9	9	9	9	33	9	2	3	14	2
P2	Number of jobs created (in terms of person)	1304	1625	1622	1296	5847	1549	641	345	2535	2535	394	394	2535	394
P3	Number of technology interventions	77	65	96	70	308	147	99	18	264	264	-122	18	264	-122

Document Source: BED No. 2 (2017 Targets); DOST-X updates of accomp. From PSTCs as of June 15, 2017

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