

Department of Science and Technology - Region X
 JV Serifa St., Carmen, Cagayan de Oro City

QUARTERLY PHYSICAL REPORT OF OPERATION
 For the Quarter Ending, September 30, 2017

Department : Department of Science and Technology
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. X
 Organizational Code (UACS) : 19 001 03
 Funding Source Code (As clustered) : Fund 101

| | |
|---|-----------------------------|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-budget Account |

| Particulars | UACS CODE | Physical Targets | | | | Total | Physical Accomplishments | | | | Variance | Remarks | |
|---|-----------|------------------|-------------|-------------|-------------|-------|--------------------------|-------------|-------------|-------------|----------|---------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | | |
| | | (3) | (4) | (5) | (6) | | (8) | (9) | (10) | (11) | | | (12=8+9+10+11) |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 3. REGIONAL S&T SERVICES | | | | | | | | | | | | | |
| Set 2 | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| P1 | | 88 | 72 | 98 | 52 | 310 | 197 | 106 | 56 | 217 | 359 | -101 | ** number of existing firms is not cumulative |
| P2 | | 1304 | 1625 | 1622 | 1296 | 5847 | 1549 | 641 | 345 | 1777 | 4312 | 239 | |
| P3 | | 77 | 65 | 96 | 70 | 308 | 147 | 99 | 18 | 152 | 416 | -178 | |
| Quality | | | | | | | | | | | | | |
| P4 | | 90% | 90% | 90% | 90% | 90% | 94.4% | 94.4% | 100% | 100% | 98% | -8.17% | 100% out of 5 respondents rated the services as satisfactory or better |
| Timeliness | | | | | | | | | | | | | |
| P5 | | 90% | 90% | 90% | 90% | 90% | 84% | 87% | 91% | 85% | 86.66% | 3.34% | 303 out of 358 are acted upon within the standard time |
| MFO 3. REGIONAL S&T SERVICES | | | | | | | | | | | | | |
| S & T Services | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| P1 | | 1456 | 996 | 1569 | 980 | 5001 | 1323 | 843 | 553 | 1310 | 4029 | -8 | |
| P2 | | 388 | 418 | 425 | 331 | 1562 | 391 | 289 | 96 | 674 | 1450 | -219 | |

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending, September 30, 2017

Department : Department of Science and Technology
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. X
 Organizational Code (UACS) : 19 001 03
 Funding Source Code (As clustered) : Fund 101

| | |
|-------------------------------------|-----------------------------|
| <input checked="" type="checkbox"/> | Current Year Appropriations |
| <input type="checkbox"/> | Supplemental Appropriations |
| <input type="checkbox"/> | Continuing Appropriations |
| <input type="checkbox"/> | Off-budget Account |

| Particulars | UACS CODE | Physical Targets | | | | Total | Physical Accomplishments | | | | Variance | Remarks | | |
|---|-----------|------------------|-------------|-------------|-------------|-------|--------------------------|-------------------------------------|-------------|-------------|----------|--|------|----------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | | | |
| | | (3) | (4) | (5) | (6) | | (7=3+4+5+6) | April 1- June 15 June 15 June 20 | (9) | (10) | | | (11) | (12=8+9+10+11) |
| Quality | (2) | | | | | | | | | | | | | |
| P3 Percentage of clients who rate the technical services as satisfactory or better | | 90% | 90% | 90% | 90% | 90% | 97.7% | 98.05% | 97.0% | 97.50% | -7.50% | 98.05% of the 88 respondents rated the services as satisfactory or better. | | |
| Timeliness | | | | | | | | | | | | | | |
| P5 Percentage of requests for assistance that are acted upon within the standard time | | 90% | 90% | 90% | 90% | 90% | 89% | 93% | 91% | 91% | -1.00% | 420 out of 476 rated are acted upon within the standard time | | |
| Part B | | | | | | | | | | | | | | |
| Major Programs/Projects | | | | | | | | | | | | | | |
| KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth | | | | | | | | | | | | | | |
| Small Enterprise Technology Upgrading Program (SETUP) | | | | | | | | | | | | | | |
| Set 2 | | | | | | | | | | | | | | |
| Technology Transfer | | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | | |
| P1 Number of firms/other entities provided with S&T assistance | | 8 | 8 | 8 | 9 | 33 | 9 | 3 | 17 | 31 | -7 | | | |
| P2 Number of jobs created (in terms of person) | | 1304 | 1625 | 1622 | 1296 | 5847 | 1549 | 641 | 1777 | 4312 | 239 | | | |
| P3 Number of technology interventions | | 77 | 65 | 96 | 70 | 308 | 147 | 99 | 152 | 416 | -170 | | | |

Document Source: BED No. 2 (2017 Targets); DOST-X OPCR Accom. As of Sept. 30, 2017

Submitted by: MARIANE JOY M. ABIQG
 SRS II
 Date: 10/11/17

In coordination with: FELICIDAD V. PATAÑE
 Budget Officer
 Date: 10/11/17

Noted by: ENGR. ROMELA N. RATILLA
 Chief SRS for Technical Operations
 Date: 10/12/17

Approved by: ALFONSO P. ALAMBAN
 Regional Director
 Date: 10/12/17