

Department of Science and Technology - Region X
 JV Serifa St., Carmen, Cagayan de Oro City
QUARTERLY PHYSICAL REPORT OF OPERATION
 For the Quarter Ending March 31, 2018

Department : Department of Science and Technology
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. X
 Organizational Code (UACS) : 19
 Funding Source Code (As clustered) : Fund 101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-budget Account

Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Variance	Remarks	
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)		1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)			Total (12=8+9+10+11)
(1)	(2)					(7=3+4+5+6)						(13=12-7)	(14)
Part A													
I. Operations													
S&T PROGRAM FOR REGIONAL & COUNTRYSIDE DEVELOPMENT													
Performance Indicators													
Outcome Indicators													
1. % Increase in productivity generated				16		16				20		4	
2. % Increase in employment generated		1.19	1.19	1.19	1.19	1.19				-32.73		-34	The negative result is due to the recent definition of BSC indicators which was disseminated in Q1-2018. The targets were submitted in CY2017 with the old definitions, thus the discrepancy.
3. % of clients who rate the assistance as satisfactory of better		90	90	90	90	90				95		5	
Output Indicators													
1. No. of technology interventions, training and consultancy services provided		295	335	225	134	989				319		24	
2. No. of MSMEs, LGUs, HEIs, communities & other customers assisted		463	732	875	357	2427				700		237	
3. Percentage of requests for assistance that are acted upon within the standard time		90%	90%	90%	90%	90%				99.15%		9%	
4. No. of SETUP funded projects		6	12	9	6	33				9		3	

Document Source: BED No. 2 (2018 Targets); DOST-X OFCR Accompl. Q1-2018 and SETUP Indic. Q1-2018 Accompl.

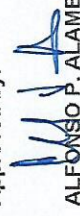
Submitted by:


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 SRS II
 Date: 4/12/18

Noted by:


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 Chief Admin. Officer
 Date: 04/16/18

Approved by:


ALFONSO P. ALAMBAN
 Regional Director
 Date: