

Department of Science and Technology - Region X
 JV Serifa St., Carmen, Cagayan de Oro City
QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending, June 28, 2018

Department : Department of Science and Technology
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. X
 Organizational Code (UACS) : 19
 Funding Source Code (As clustered) : Fund 101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-budget Account

Particulars (1)	UACS CODE (2)	Physical Targets				Total (7=3+4+5+6)	Physical Accomplishments				Variance (13=12-7)	Remarks (14)				
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)		1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)			Total (12=8+9+10+11)			
I. Operations																
S&T PROGRAM FOR REGIONAL & COUNTRYSIDE DEVELOPMENT																
Performance Indicators																
Outcome Indicators																
1. % Increase in productivity generated			16			16				20	27			23.5	8	
2. % Increase in employment generated						1.19				-32.73	25.4			25.4	24	
3. % of clients who rate the assistance as satisfactory of better						90				95.35	96.49			95.92	7	
Output Indicators																
1. No. of technology interventions, training and consultancy services provided			295	335	225	134				306	517			823	193	
2. No. of MSMEs, LGUs, HEIs, communities & other customers assisted			463	732	875	357				700	961			1457	262	
3. Percentage of requests for assistance that are acted upon within the standard time			90%	90%	90%	90%				99.15%	90%			90.00%	0%	

Document Source: BED No. 2 (2018 Targets); DOST-X-OPOR Accompl. Q2-2018 and SETUP Indic. Q2-2018 Accompl.

Submitted by:

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 SRS II
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Noted by:

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Noted by:

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 Date: 07/07/18

Approved by:

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 Regional Director
 Date:

RES 6/29
 WRS 7/6