

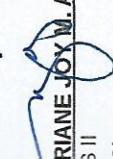
Department of Science and Technology - Region X
 JV Serifa St., Carmen, Cagayan de Oro City
QUARTERLY PHYSICAL REPORT OF OPERATION
 For the Quarter Ending September 28, 2018


Department of Science and Technology
 Office of the Secretary
 Regional Office No. X
 : 19 001
 : Fund 101


X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-budget Account


Particulars	UACS CODE	Physical Targets				Total (7=3+4+5+6)	Physical Accomplishments				Total (12=8+9+10+11)	Variance (13=12-7)	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
		(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)				
(1)	(2)													
Part A														
Operations														
SAT PROGRAM FOR REGIONAL & COUNTRY-SIDE DEVELOPMENT														
Performance Indicators														
Outcome Indicators														
1. % Increase in productivity generated				16	16	20	27	14				20.33	4	
2. % Increase in employment generated		1.19	1.19	1.19	1.19	-32.73	25.4	48				36.7	36	
3. % of clients who rate the assistance as satisfactory of better		90	90	90	90	95.35	96.49	96.4				96.08	6	
Output Indicators														
1. No. of technology interventions, training and consultancy services provided		295	335	225	134	306	517	698				1521	532	
2. No. of MSMES, LGUs, HEIs, communities & other customers assisted		463	732	875	357	700	961	1,133				2,794	367	
3. Percentage of requests for assistance that are acted upon within the standard time		90%	90%	90%	90%	99.15%	90%	100%				90.00%	0%	
4. No. of SETUP funded projects		6	12	9	6	9	13	8				30	-3	

Document Source: BED No. 2 (2018 Targets); DOST-X OPCR Accompl. Q3-2018 and SETUP Indic. Q3-2018 Accompl.

Submitted by:

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 Date:

Noted by:

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 Date: