

Department of Science and Technology - Region X
 JV Serifa St., Carmen, Cagayan de Oro City
QUARTERLY PHYSICAL REPORT OF OPERATION
 For the Quarter Ending December 31, 2018

Department : Department of Science and Technology
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. X
 Organizational Code (UACS) : 19 001
 Funding Source Code (As clustered) : Fund 101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-budget Account

Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
(1)	(2)	(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)	(9)	(10)	(11)	(12=8+9+10+11)	(13=12-7)	(14)
I. Operations													
S&T PROGRAM FOR REGIONAL & COUNTRYSIDE DEVELOPMENT													
Performance Indicators													
Outcome Indicators													
1. % Increase in productivity generated					16	16	20	27	14	19	20.00	4	
2. % Increase in employment generated		1.19	1.19	1.19	1.19	1.19	-32.73	25.4	48	-22	17.13	16	
3. % of clients who rate the assistance as satisfactory or better		90	90	90	90	90	95.35	96.49	96.4	98	96.56	7	
Output Indicators													
1. No. of technology interventions, training and consultancy services provided		295	335	225	134	989	306	517	698	566	2087	1098	
2. No. of MSMIEs, LGUs, HEIs, communities & other customers assisted		463	732	875	357	2427	700	961	1,133	740	3534	1107	
3. Percentage of requests for assistance that are acted upon within the standard time		90%	90%	90%	90%	90%	99.15%	90%	99.5%	100%	97.16%	7%	
4. No. of SETUP funded projects		6	12	9	6	33	9	13	8	11	41	8	

Document Source: BED No. 2 (2018 Targets), DOST-X OPCR Accompl. Q3-2018 and SETUP Indic. Q3-2018 Accompl.

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 SRS II
 Date:

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 Chief Science Research Specialist
 Date:

Noted by: MANSUETA L. GOLO
 Chief Admin. Officer
 Date: 01/07

Approved by: ALFONSO P. ALAMIBAN
 Regional Director
 Date: