

Commission on Audit
Regional Office/Cluster
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 4th of Quarter of CY 2015

No.	Agency/Address	Project/Program Activity Name	Project/Activity Location	Total Cost ('000)/DOST Counterpart	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
								% of Completion	Total Cost Incurred to Date ('000)	
Local Grants In-Aid (approved in 2015)										
1	DOST-X, PSTC Bukidnon	Production of Engineered Bamboo	San Fernando, Bukidnon	1,082.00	June 19, 2015 (date of fund release)	N/A	Jun. 19, 2016	-	-	Initial bidding of equipment failed, re-bidding is on-going
2	DOST-X, PSTC LDN	Complimentary Food Production in Lanao del Norte	Tubod, Lanao del Norte	1,153.50	March 23, 2015		June 8, 2015	-	-	On-going rehabilitation of the center to conform with FNRI's findings/suggestions
3	DOST-X, PSTC LDN	Technology Innovation Support to Magsaysay Multipurpose Cooperative thru Provision of Geo-Textile/Coco Net Weaving, Twining Machines & Package of Training Assistance in Lanao del Norte-D2	Poblacion, Magsaysay, Lanao del Norte	324.90	June 25, 2015		July 2015- June 2017	-	-	Check was already turned-over to the LGU, procurement of equipment is on-going
4	DOST-X, Cagayan de Oro City	Promotion of S&T Initiatives of Region X thru the Mindanao Cluster Fair	Zamboanga City	255.16	Dec. 3, 2015		Dec. 5, 2015	100%	255.16	successfully implemented
5	DOST-X, PSTC Bukidnon	Training on Transformative Gender Analysis and Orientation on Gender Responsive Planning and Budgeting	Bukidnon	36.00	Nov. 18, 2015		Nov. 20, 2015	100%	36.00	successfully implemented

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6	DOST-X, Cagayan de Oro City	Support to Region-X's Participation to the Philippine Nuclear Science Quiz	RO	20.80	Nov. 12, 2015		Nov. 12, 2015	100%	20.80	successfully implemented
	DOST-X, Cagayan de Oro City	Gender Sensitivity Training for DOST-10 Scholars	RO	100.00	Dec. 21, 2015		Dec. 21, 2015	100%	100.00	successfully implemented
8	DOST-X, PSTC Bukidnon	Practical Skills Training on Food and Beverage Processing and Laundry and Beauty Soap Making	Bukidnon	22.50	Nov. 11, Nov. 12 & Nov. 27, 2015		Nov. 27, 2015	100%	22.50	successfully implemented
9	DOST-X, PSTC Misamis Oriental	Community Empowerment (CEST) Brings the Digital Library STARBOOKS Closer to Barangay in Magsaysay, MOR-01	Magsaysay, Misamis Oriental	127.00	Dec. 17, 2015		Jan. 2016	100%	127.00	units are ready for distribution after installation of the software for the 3 computer sets
10	DOST-X, PSTC Camiguin	Technology Forum on Alternative Business Opportunities for Lanaoey Farmers	Camiguin	68.00	Oct. 23, 2015		Oct. 23, 2015	100%	68.00	successfully implemented
11	DOST-X, Lanao del Norte	Shelf-life Upgrading and GMP Compliance of Selected Micro Enterprises in Lanao del Norte	Lanao del Norte	288.06	Dec. 9, 2015		Dec. 9, 2016	-	-	to be conducted in Q1-2016

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12	DOST-X, Misamis Oriental	Community Empowerment through Science and Technology DOST PINGY (Package for the Improvement of Nutrition of Young Children) in Magsaysay, Misamis Oriental, D-1	Magsaysay, Misamis Oriental	93.20	Dec. 16, 2015		Dec. 16, 2016	90%	93.20	Trng. Was conducted in Sept. 2015; delivered initial comp. foods for 80 beneficiaries in Dec. 10, 2015, 2nd batch of delivery is scheduled on Jan. 5, 2016
13	DOST-X, PSTC MOR	Training on Natural & Synthetic Dyeing of Silk Fabrics of ABAI Weavers Multi-purpose Coop,	MOR	74.58	Dec. 7, 2015		Dec. 10, 2015	100%	74.58	successfully implemented
Local Grants In-Aid (approved in 2014)										
1	DOST-X, PSTC Bukidnon	Training on Advance Mat Weaving & Dyeing of Tikog & Sud-sud	Mali-bog, Bukidnon	90.92	Dec. 2015	N/A	Dec. 2015	100%	90.92	successfully implemented
2	DOST-X, PSTC Bukidnon	Integrated Squash-based Food Processing, Mechanization & Standardization	Bauygon, Bukidnon	416.50	Dec. 23, 2014		Dec. 23, 2015			1st bidding failed, still on the process of rebidding, also the site/road accessibility was difficult, road paved only in the Q4-2015

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3	DOST-X, PSTC Camiguin	Technology Support for the Establishment of Dairy Processing Plants in Camiguin	Lumad, Mamba, oo, Camiguin	1,780.00	Jun. 2015		Jun. 2016	-	-	5 out of 11 equipment already purchased and inspected at the LGU level; remaining equipment are scheduled to be delivered within Jan. 2016; liquidation docs for submission to DOST-X,
4	DOST-X, J.V. Serifo St., Carmen, Cagayan de Oro City	Cagayan de Oro Electronic Construction Permit Management System	OBO, City Hall, Cagayan de Oro City	1,102.00	August 21, 2015	0	August 21, 2016			Hardware canvassed, and procurement in progress. LGU targets to launch the project in Jan. 2016

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Small and Medium Enterprise Technology Upgrading Program (SETUP) - 2014-2015 Funded Projects										
1	DOST X, PSTC MOR	Upgrading of Cassava Granules Production through Equipment Acquisition (Brotherhood)	Medina, Misamis Oriental	225.00	Feb. 2, 2014	1	Feb. 2015	50%	200.00	Upon inspection of PSTC MOR, there's procured one (1) equipment, but no DR presented. The proponent is not cooperative despite the efforts of DOST. 1st demand letter was sent last Oct. 27, 2015

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2	DOST-X, PSTC-MOC	Technology Upgrading of suman Tinamboran Production	Talic, Oroquieta City	257.32	Aug. 15, 2014	1	Aug. 2015, extended until Dec. 2015	80%	160.74	Liquidation documents is for submission in the 2nd week of Jan. There are now 14 out of 15 equipment already purchased and for installation, project extension was due to the delayed fabrication of the equipment.

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3	DOST X, PSTC B. Kidron	Production Facility of Yacon Health Products (Linda's Health Products)	Poblacion, Kallangan, Bukidnon	428.71	Aug. 26, 2014	1	Aug. 26, 2015	60%	386.48	Delayed fabrication of pulverizer; the leaf dryer equipment delivered was not accepted by the proponent & was returned to the supplier due needed adjustments (noise problem)