

Commission on Audit
Regional Office/Cluster
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 4th of Quarter of CY 2015

No.	Agency/Address	Project/Program Activity Name	Project/Activity Location	Total Cost ('000)/ DOST Counterpart	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
								% of Completion	Total Cost Incurred to Date ('000)	
26	DOST-X, PSTC MOR	Technology Upgrading of Facilities of the Nutcracker Homemade Products	Gusa, Cagayan de Oro City	1,000.00	Jun 8, 2015	1	Jun 2016	100%	1,000.00	Full liquidation documents already endorsed to the Regional Office
27	DOST-X, PSTC Bukidnon	Technology Upgrading and Product Development of Kape Maramag through Various S&T Intervention	Maramag, Bukidnon	1,027.71	Jun 8, 2015	1	Jun 2016	-	-	On-going purchasing of equipment, 1 equipment ordered in Manila
28	DOST-X, PSTC, LDN	Technology Intervention of Production Facilities for Mergueries House of Goodies	Sta. Filomena, Iligan City	233.50	June 16, 2015	1	June 2016	100%	233.50	all equipment purchased, for liquidation
29	DOST-X, PSTC, LDN	Production Facility Enhancement Through S&T Intervention for Longhapros Marketing and Engineering Works	Lanao del Norte	1,069.00	Jun. 16, 2015	-	Jun. 16, 2016	100%	1,069.00	all equipment purchased, for liquidation
30	DOST-X, PSTC MOR	Technology Upgrading through Acquisition of Meat Processing Equipment in Chino's Deli	Puntod, Cagayan de Oro City	1,439.00	Jun 18, 2015	1	Jun 2016	-	-	Proponent already served the Purchase Order to the supplier, estimated fabrication time is 3-4 mos.

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31	DOST-X, PSTC LDN	Technology Upgrading of Calamansi Juice Processing Facility of Sweet Honey Man-C	Bagong Silang, Iligan City	426.00	July 20, 2015	1	July 2016	100%	426.00	all equipment purchased, for liquidation
	DOST-X, PSTC Bukidnon	Upgrading of Production Technology & Packaging & Labeling of Tagumpay Ice Cream	Malaybalay City, Bukidnon	641.01	Jul 20, 2015	0	Jul 2016	75%	400.00	started liquidation of purchased equipment
33	DOST-X, PSTC Bukidnon	Upgrading of Emmanuel Rice Milling Facility in Maramag, Bukidnon-D3 for Quality Rice Production thru Various S&T Interventions	Maramag, Bukidnon	1,297.00	Jul 20, 2015	0	Jul. 2016	75%	1,000.00	procurement for remaining equipment is on-going, targeted to fully operate in Q1-2016.
34	DOST-X, PSTC MGR	Technology Upgrading of Cutting Process on Metal Fabrications of G&R Engineering Works in Gusa, Cagayan de Oro City-CDO2 for Improved Efficiency & Productivity thru Various S&T Interventions	Gusa, Cagayan de Oro City	888.96	Jul 20, 2015	0	Jul. 2016	100%	888.96	all equipment purchased, for liquidation
35	DOST-X, PSTC Bukidnon	Upgrading of Drying Process for Improved Milling Yield of IA Milling in Maramag, Bukidnon thru Various S&T Interventions	Camp 1, Maramag, Bukidnon	2,000.00	Jul. 20, 2015	0	Jul 2016	100%	2,000.00	scheduled to start refund

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36	DOST-X, PSTC LDN	Technology Upgrading of Processing Facility for Soy & Wheat Products of Iligan Vegetarian & Health Care Services	Santiago, Iligan City	286.82	Jul 22, 2015	1	Jul 2016	-	-	Procurement stage
37	DOST-X, PSTC LDN	Technology Upgrading of Dackies Food Processing Facility	Tubod, Lanao del Norte	277.50	Aug. 13, 2015	0	Aug. 2016	75%	245.00	All equipment already purchased except for the packaging materials which are scheduled for delivery in Q1-2016
38	DOST-X, PSTC Bukidnon	Upgrading of Rice Milling Facility of H. Palange Rice Mill in Valencia, Bukidnon-D2	Valencia City, Bukidnon	1,910.00	Aug. 17, 2015	0	Aug. 2016	75%	1,880.00	For liquidation-targeted to fully operate in Q1-2016, packaging & labeling assistance to be conducted
39	DOST-X, PSTC MOC	Technology Upgrading of Carmela's Home Favorites in Ozamis City through Various S&T Interventions to Improve Product Quality & Increase Efficiency & Productivity	Ozamis City, Mis. Occ.	196.50	Sep 7, 2015	1	Sep. 2016	-	-	Procurement stage

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40	DOST-X, PSTC Camiguin	Technology Upgrading of Camiguin Merchandize N printing Press to Provide Innovation Support for the Camiguin Packaging, Labeling & Information Services.	Camiguin	750.00	Sep. 29, 2015	0	Sep. 2016	-	-	Proponent already ordered the equipment and is scheduled to be delivered within January 2016
41	DOST-X, PSTC Bukidnon	Technology Upgrading of Rainwell Machine Shop	Valencia City, Bukidnon	1,600.00	Oct. 19, 2015	0	Oct. 19, 2016	100%	1,600.00	Equipment (1 set) already purchased, for liquidation
42	DOST-X, PSTC Bukidnon	Production of Quality Cassava Granules through Mechanical Drying of Mantibugao Agrarian Reform Beneficiaries Farmers Coop. in Manolo Fortich, Bukidnon	Manolo Fortich, Bukidnon	1,426.88	Nov. 3, 2015	0	Nov. 3, 2016	-	-	Procurement Stage
	DOST-X, PSTC Bukidnon	Technology Upgrading of Metal Works Machining Operation of Amora Machine Shop & Iron Works in Valencia City, Bukidnon	Valencia City, Bukidnon	500.00	Nov. 3, 2015	0	Nov. 3, 2016	100%	500.00	all equipment purchased, for liquidation
44	DOST-X, PSTC Bukidnon	Upgrading of Palay Drying Facility through Automatically Controlled Mechanical Dryer for Productivity Improvement of MH Rice Mill in Valencia City, Buk.	Valencia City, Bukidnon	2,000.00	Nov. 3, 2015	0	Nov. 3, 2016	-	-	on-going procurement, targets to fully operate in Q1-2016

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45	DOST-X, PSTC Bukidnon	Upgrading of R.A. Machine Shop in Maramag Bukidnon for Precision Resurfacing & Cutting Operations thru Various S&T Intervention	Maramag, Bukidnon	1,270.00	Nov. 3, 2015	0	Nov. 3, 2016	50%	600.00	on-going procurement
46	DOST-X, PSTC MOC	Upgrading of Drying Facility for Palay through Computerized Mechanical Drying for Productivity Improvement of Canaan Rice Producer in Ozamis City	Ozamis City, Mis. Occ.	1,000.00	Nov. 10, 2015	0	Nov. 10, 2016	-	-	equipment already ordered and on its way to the proponent, on-going preparation of area for its installation
47	DOST-X, PSTC, MOR	Upgrading of Metal Fabrication Technology for Milk and Salt Processing of Redsea Agro Industrial Corporation in District 2 Misamis Oriental	Igpit, Opol, Mis. Or.	2,000.00	Nov. 10, 2015	0	Nov. 10, 2016	-	-	Preparing procurement documents
48	DOST-X, PSTC, MOR	Machineries Advancement & Upgrading in the Production of Bags Made from Woven Abaca Fibers in Puyo Handicrafts	Misamis Oriental	986.99	Nov. 10, 2015	0	Nov. 10, 2016	100%	986.99	equipment purchased, for liquidation
49	DOST-X, PSTC MOC	Upgrading of Post Harvest Facility for Palay Drying through Computerized Mech. Drying for Productivity Improvement of Green Stalk, Bonifacio, Mis. Occ.	Bonifacio, Mis. Occ.	1,700.00	Nov. 17, 2015	0	Nov. 17, 2016	100%	1,700.00	equipment already delivered on site & for installation; for liquidation

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50	DOST-X, PSTC Lanao del Norte	Upgrading Sawmill and Furniture Making Facility of Salac Furniture, Mini Sawmill and Lumber Dealer in Kolambugan, Lanao del Norte, D-1 through Furnace Type KILN Drying Technology	LDN	1,705.50	Dec. 07, 2015	0	Dec. 07, 2016	-	-	Preparation of procurement documents
51	DOST-X, PSTC Misamis Oriental	Technology Upgrading through Acquiring Heavy Machineries to Increase Productivity and Quality of Aabaca Decorator Machine of RAB Innovative Engineering Solutions located at Tablon, Cagayan de Oro City, District 2	Tablon, Cagayan de Oro City	1,980.50	Dec. 07, 2015	0	Dec. 07, 2016	-	-	Procurement stage
52	DOST-X, PSTC Lanao del Norte	Technology Upgrading of Dabeth Store and Lampakanay Twined Supply Processing Facility through Various S&T Intervention at Kapatagan, Lanao del Norte, D-2	Kapatagan, LDN	888.00	Dec. 07, 2015	0	Dec. 07, 2016	-	-	Preparation of procurement documents
53	DOST-X, PSTC, MOR	Technology Upgrading of Fabrication, Machine Shop and Engineering Service of RAB Innovative Solutions in Tablon, CDO-D2 to Improve Productivity and Product/Service Quality"	Tablon, Cagayan de Oro City	1,980.50	Dec. 28, 2015	0	Dec. 28, 2016	-	-	Preparation of procurement documents

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54	DOST-X, PSTC, MOR	Innovation Support on the Siopao Production of Reid's Bakeshop thru Various Science and Technology intervention to Improve Efficiency and Productivity in Balulang, Cagayan de Oro City-CDO1	Balulang, Cagayan de Oro City	291.00	Dec. 28, 2015	0	Dec. 28, 2016	-	-	Preparation of procurement documents
55	DOST-X, PSTC Bukidnon	Upgrading of Production Capability of Acostar Rice Mill and Grain Store through Various S&T Interventions	Bukidnon	6,970.00		0		-	-	Already forwarded by NPMO to PCAARD for review
56	DOST-X, PSTC Bukidnon	Upgrading of Production Capability of Roque Rice & Corn Mill through Various S&T Interventions	Bukidnon	5,515.20		0		-	-	Already forwarded by NPMO to PCAARD for review

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Source: Blue Database, Yellow Database, PSTCs as of Dec. 31, 2015