

Commission on Audit
Regional Office/Cluster
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 4th of Quarter of CY 2015

No.	Agency/Address	Project/Program Activity Name	Project/Activity Location	Total Cost ('000)/ DOST Counterpart	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
								% of Completion	Total Cost Incurred to Date ('000)	
4	DOST-X, PSTC MOR	Upgrading of Coco Sugar Production	Linabu, Balingasag, Misamis Oriental	282.00	Sept. 24, 2014	0	Sept. 24, 2015	-	-	PSTC MOR made several official follow ups on the implementation of the project, 1st demand letter sent last Oct. 27, 2015, the proponent now required to send justification letter for the unutilization of funds
	DOST-X, PSTC MOR	Upgrading of Production Facilities of Agay-ayan MPC Coconut Sugar/Honey Manufacturing Plant	Agay-ayan, Gingoog City	354.54	Sept. 24, 2014	1	Sept 2015	70%	190.76	All items of equipment except one were procured. The last one is on fabrication stage. PSTC MOR already sent a registered mail reminding client of refund.

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6	DOST-X, PSTC Camiguin	Technology Upgrading of Camiguin Merchandize N Printing Press to Provide Innovation Support for the Camiguin Packaging, Labeling & Information Services	Poblacion, Mambajao, Camiguin	750.00	Sept. 29, 2014	1	Sept. 2016	-	-	Procurement Stage
7	DOST-X, PSTC Camiguin	Technology Upgrading of JYS Repair Shop and Machining Works through the Acquisition of Additional Equipment for Innovations and Expansion	Catarman, Camiguin	900.00	Oct. 10, 2014	1	Oct. 2015	60%	730.00	3 out of 5 equipment already delivered.
8	DOST-X, PSTC MOC	Technology Upgrading of Betty Bakery through Various S&T Intervention	Molicay, Ozamis City	725.50	Oct. 22, 2014	1	Oct. 22, 2015	97%	732.00	All equipment procured & only the training and lab analyses are yet to be conducted in Q1-2016
9	DOST-X, PSTC Bukidnon	Production Facility Upgrading of Buko-based Products	Lumbo, Valencia City, Bukidnon	398.50	Oct. 27, 2014	0	Oct. 2015	100%	398.50	Started refund
10	DOST-X, PSTC Bukidnon	Production Facility Upgrading of Pasalubong Products (Hometown Breadland)	Kisolon, Sumilao, Bukidnon	294.85	Oct. 27, 2014	0	Oct. 2015	100%	294.85	Started refund

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11	DOST-X, PSTC Bukidnon	Production Facility Enhancement of Meljoydee	Maramag, Bukidnon	634.21	Oct. 31, 2014	1	Oct. 2015	100%	634.21	All equipment procured, proponent to submit 2 more official receipts for the purchased equipment

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12	DOST-X, PSTC LDN	Upgrading Production Facility for Engineering Works and Machine Shop (ELD Engineering Works)	Hinaplanan, Iligan City	600.00	Nov. 10, 2014	1	Nov. 2015	50%	300.00	Requested for 1 year extension of project duration because the original equipment supplier no longer supply the requested eqpt. RPMD requested ELD to submit justification for the late request for extension of proj. duration which should be 1 month prior to the last day of approved proj. duration.
13	DOST-X, PSTC Bukidnon	Production Facility Upgrading of Pineapple-based Pastries (Louise's Bakeshop)	Damilag, Manolo Fortich, Bukidnon	339.10	Nov. 27, 2014	0	Nov. 2015	55%	150.00	Requested for re-alignment, TNA to be conducted to verify request

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14	DOST-X, PSTC Bukidnon	Production Facility Upgrading of Pineapple-based Products of Tita Viz Food Products	Damilag, Manolo Fortich, Bukidnon	643.31	Dec. 12, 2014	1	Dec. 2015	100%	643.31	All equipment bought, liquidation documents for submission to DOST-X
15	DOST-X, PSTC Bukidnon	Production Facility Upgrading of Pastry and Bread Products (J Bakeshop)	Valencia City, Bukidnon	325.00	Dec. 12, 2014	0	Dec. 2015	100%	325.00	Refund is on-going
16	DOST-X, J.V. Serina St., Carmen, Cagayan de Oro City	Upgrading of the Production of Cenyu Feeds and Dressing Plant of Cenyu Probiotic Chicken	Manolo Fortich, Bukidnon	7,757.00	Dec. 22, 2014	1	Dec 2015	50%	-	On-going construction of the new processing site, delayed issuance of necessary bldg permits, automated processing plant equipment set, already ordered from the supplier

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17	DOST-X, PSTC LDN	improvement of Chicken Dressing Facility of Romikafrans Chicken through Various S&T Interventions	Abaga, Linao del Norte	800.93	Feb. 11, 2015	1	Feb. 2016	-		Proponent requested for extension because equipment items are still being fabricated
18	DOST-X, PSTC MOR	Technology Innovation & Upgrading on Nutri-Tarts Enriched with Vitamin A (J&P Cakes & Pastries)	Macasandig, Cagayan de Oro City	321.49	Mar 2, 2015	0	Mar 2016	100%	321.49	Full liquidation documents already endorsed in the Regional Office
19	DOST-X, PSTC Bukidnon	Production Equipment Upgrading of Citronella Oil & Virgin Coconut Oil for Organic Fertilizer, Herbal Oil & Herbal Soap	Valencia City, Bukidnon	1,231.90	Mar 16, 2015	1	Mar 2016	75%	520.00	Equipment for installation; started refund
20	DOST-X, PSTC Bukidnon	Upgrading of wood Furniture Production Machineries & Equipment of Royal Furnishing	Maramag, Bukidnon	1,782.05	Mar. 23, 2015	0	Mar 2016	65%	582.05	On-going purchasing of equipment, 1 equipment ordered in Manila (CNC Router), liquidation documents for submission to DOST-X

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21	DOST-X, PSTC MOC	Technology innovation Support of MVL Rice Mill through Provision of Flatbed Dryer with Furnace.	Tudela, Misamis Occidental	490.00	Apr. 10, 2015	1	Apr. 10, 2016	80%	490.00	Main equipment already purchased, accessories are for installation, target date of operation is Q1-2016
22	DOST-X, PSTC Bukidnon	Facility Upgrading of Guyabano Puree for RJ Sun Tropical Herbs and Fruits	Maramag, Bukidnon	1,085.00	Apr. 10, 2015	0	Apr 2016	100%	1,085.00	all equipment purchased, for liquidation
23	DOST-X, PSTC Bukidnon	Upgrading of High Value Vegetables Production through Controlled Precipitation Technologies of Myfresh Agri Ventures	Manolo Fortich, Bukidnon	361.64	Apr. 22, 2015	0	Apr 2016	100%	361.64	Equipment already purchased but installation is pending, awaiting for the issuance of permit to construct
24	DOST-X, PSTC MOC	Technology Support to Myrian Ent. Through Various S&T Interventions	Sinacaban, Mis. Occ.	126.50	Jun 1, 2015	1	Jun 2016	-	-	On-going processing of bldg permit for the plant
25	DOST-X, PSTC Bukidnon	Meat Processing Facility Upgrading of Vilma's Processed Meat	Manolo Fortich, Bukidnon	369.90	Jun 2, 2015	1	Jun 2016	100%	369.90	Liquidation documents for submission to DOST-X