

Department of Science and Technology - Region X
 JV Serifa St., Carmen, Cagayan de Oro City

QUARTERLY PHYSICAL REPORT OF OPERATION
 For the Quarter Ending, December 31, 2016

Department : **Department of Science and Technology**
 Agency : **Office of the Secretary**
 Operating Unit : **Regional Office No. X**
 Organizational Code (UACS) : **19 001 03**
 Funding Source Code (As clustered) : **Fund 101**

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-budget Account

Particulars (1)	UACS CODE (2)	Physical Targets					Physical Accomplishments					Variance (13)	Remarks (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7=3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12=8+9+10+11)		
Part A													
I. Operations													
MFO 3. REGIONAL S&T SERVICES													
Set 2 Technology Transfer													
P1	Number of firms/other entities provided with S&T assistance	77	76	64	65	282	125	62	167	191	545	-263	
P2	Number of jobs created (in terms of person)	1328	1329	1329	1329	5315	1018	1395	1672	1492	5577	-262	
P3	Number of technology interventions	70	70	70	70	280	60	110	143	145	458	-178	
P4	Percentage of clients who rate the assistance as satisfactory or better	90%	90%	90%	90%	90%	97%	98%	99.8%	100%	110%	-20	Average rating for the year is 99% which is 15 out of 15 responses rated the ISS as satisfactory or better in Q4-2016.
P5	Percentage of requests for assistance that are acted upon within the standard time	90%	90%	90%	90%	90%	87%	87%	93%	84%	97.77%	-7.77	Average rating for the year is 88%.
MFO 3. REGIONAL S&T SERVICES													
S & T Services													
P1	Number of technical and consultative services rendered	1124	1126	1150	1146	4546	1506	1559	997	1508	5570	-1024	
P2	Number of firms benefitting from technical and consultancy services provided	261	263	450	446	1420	417	383	285	355	1440	-20	
P3	Percentage of clients who rate the technical services as satisfactory or better	90%	90%	90%	90%	90%	97%	98%	97.5%	99.5%	108.88%	-18.88	Average rating for the year is 98% in which 83 responses rated satisfactory or better out of 84 responses in Q4-2016.

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)	(9)	(10)	(11)	(12=8+9+10+11)	(13)	(14)
P5 Percentage of requests for assistance that are acted upon within the standard time		90%	90%	90%	90%	90%	87%	87%	76%	89%	94.44%	-4.44	Average rating for the year is 85%; in which 329 out of 368 transactions were timely during the 4th quarter of 2016

Part B

Major Programs/Projects

KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth

Small Enterprise Technology Upgrading Program (SETUP)

Set 2	Technology Transfer												
P1	Number of firms/other entities provided with S&T assistance	4	4	13	13	34	1	2	10	20	33	1	2 more projects are ready for approval with total amount of 5.8M for the two projects, but these are not yet funded as of Dec. 31, 2016 reporting due to used up SETUP funds allotment.
P2	Number of jobs created (in terms of person)	1328	1329	1329	1329	5315	1018	1395	1672	1492	5577	-262	
P3	Number of technology interventions	70	70	70	70	280	60	110	143	145	458	-248	

Ref.: DOST-X Q4-2016 OPCR

Submitted by:

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