

**DEPARTMENT OF SCIENCE AND TECHNOLOGY
Regional Office X**

Annual Procurement Plan for FY 2017

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|--|---------------|---|--|------------------|-----------------|------------------|-----------------|---|--------------|--------------|--|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | COMMON SUPPLIES AND MATERIALS - Common Used Supplies and Materials available at Procurement Service | TSD/FASD | Agency to Agency (A2A)/ Small Value Procurement (SVP) | | | | | MDS/Trust Fund | 1,063,749.13 | 1,063,749.13 | | |
| | OFFICE OF THE REGIONAL DIRECTOR - Common office supplies & materials - Non Common office supplies & equipment <i>Office Table without glass</i> <i>Sofa Set</i> <i>Sofa Center Table</i> <i>RD's and Secretary's Office Blinds</i> <i>Fax Machine</i> <i>Refrigerator 6ft</i> <i>Airconditioners - 3 units</i> <i>Stand Fan</i> <i>Wall Fan</i> <i>Visitor's Chair</i> <i>Floor Mats</i> <i>Steel Cabinets</i> <i>Water Dispenser</i> <i>Coffee Maker</i> <i>Dining Sets - 4 seaters</i> <i>Sofa Bed - single</i> <i>Cups and saucers</i> <i>Drinking glass</i> <i>Toilet Rags</i> | ORD | A2A/SVP SVP | | | | | MDS | included in the common supplies and materials | | | |
| | - 4x4 Government Vehicle | RO | Public Bidding | Mar-17 | Apr-17 | May-17 | May-17 | MDS | 1,500,000.00 | | 1,500,000.00 | |
| | TECHNICAL SERVICES DIVISION - Common office supplies & materials | | | | | | | | included in the common supplies and materials | | | |

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| | CONSULTANCY SERVICES (SETUP); MPEX, Cleaner Production, Equipment Validation | | | | | | | | - | | | |
| | - Non common office supplies and equipment (30 units Tablets, Modular Office Tables with chairs) | TSD | SVP | | | | | MDS/SETUP | 300,000.00 | 300,000.00 | | |
| | CP-EE (TNA) Consultancy | | | | | | | MDS/SETUP | | | | |
| | - Common office supplies & materials | TSD | SVP | | | | | | included in the common supplies and materials | | | |
| | Consultancy fee | | | | | | | | 350,000.00 | 350,000.00 | | |
| | Vehicle rental | | | | | | | | 75,000.00 | 75,000.00 | | |
| | Travel expenses | | | | | | | | 75,000.00 | 75,000.00 | | |
| | Food for meetings and accommodation | | | | | | | | 50,000.00 | 50,000.00 | | 550,000.00 |
| | Food Safety Training/Assessment/Validation | | | | | | | MDS/LGIA | | | | |
| | - Common office supplies & materials | TSD | SVP | | | | | | included in the common supplies and materials | | | |
| | Consultancy fee | | | | | | | | 350,000.00 | 350,000.00 | | |
| | Vehicle rental | | | | | | | | 75,000.00 | 75,000.00 | | |
| | Travel expenses | | | | | | | | 75,000.00 | 75,000.00 | | |
| | Food for meetings and accommodation | | | | | | | | 50,000.00 | 50,000.00 | | 550,000.00 |
| | MPEX (TNA) Consultancy | | | | | | | MDS/SETUP | | | | |
| | - Common office supplies & materials | | | | | | | | included in the common supplies and materials | | | |
| | Consultancy fee | | | | | | | | 525,000.00 | 525,000.00 | | |
| | Vehicle rental | | | | | | | | 112,500.00 | 112,500.00 | | |
| | Travel expenses | | | | | | | | 112,500.00 | 112,500.00 | | |
| | Food for meetings and accommodation | | | | | | | | 75,000.00 | 75,000.00 | | 825,000.00 |
| | SMALL ENTERPRISE TECHNOLOGY UPGRADING PROGRAM | | | | | | | MDS | | | | |
| | - Common office supplies & materials | | | | | | | | included in the common supplies and materials | | | |
| | Trainings and Activities | | | | | | | MDS | | | | |
| | RTEC Meeting | SETUP-RPMO | SVP | | | | | MDS/SETUP | 16,800.00 | 16,800.00 | | |
| | Video Production | | | | | | | MDS/SETUP | 100,000.00 | 100,000.00 | | |
| | Promotional Materials | | | | | | | MDS/SETUP | 87,500.00 | 87,500.00 | | |

is a nationwide strategy to encourage and assist SMEs to adopt technological innovations to improve their operations and thus boost their productivity and competitiveness.

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|------------|---|---------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|---|---|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | REGIONAL STANDARDS & TESTING LABORATORY | | | | | | | | | | | is an analytical testing laboratory that caters to the general public and government units alike. It acts as a third party laboratory that provides technical support to the food manufacturing, trading, and production sectors through the physico-chemical, microbiological tests, volumetric and mass calibration services it offers. |
| | ASEL, CTL and MTL | RSTL | | | | | | | | | | |
| | - Common office supplies & materials | | | | | | | | | | included in the common supplies and materials | |
| | - Non Common Electrical Supplies | | SVP | | | | | MDS | 7,232.40 | 7,232.40 | | |
| | - Non Common Office Supplies | | SVP | | | | | MDS | 30,941.73 | 30,941.73 | | |
| | - Laboratory Supplies (Personal Protective Equipment) | | SVP | | | | | MDS | 27,100.00 | 27,100.00 | | |
| | - Laboratory Supplies (Quality Control) | | SVP | | | | | MDS | 82,556.00 | 82,556.00 | | |
| | - Laboratory Supplies (Sample Preparation) | | SVP | | | | | MDS | 132,483.00 | 132,483.00 | | |
| | - Laboratory Supplies (Medical Supplies) | | SVP | | | | | MDS | 4,504.00 | 4,504.00 | | |
| | - Laboratory Supplies (Culture Media and Reagents) | | SVP | | | | | MDS | 420,061.05 | 420,061.05 | | |
| | - Laboratory Supplies (Culture Media and Reagents) | | SVP | | | | | OneLab | 80,000.00 | 80,000.00 | | |
| | - Laboratory Supplies (Proficiency Testing) | | SVP | | | | | MDS | 65,000.00 | 65,000.00 | | |
| | - Laboratory Supplies (Proficiency Testing) | | SVP | | | | | OneLab | 65,000.00 | 65,000.00 | | |
| | - Laboratory Supplies (Laboratory Ware) | | SVP | | | | | MDS | 55,000.00 | 55,000.00 | | |
| | - Laboratory Equipment (3 units Digital Timer) | | SVP | | | | | MDS | 2,100.00 | 2,100.00 | | |
| | - Laboratory Equipment | RSTL | Public Bidding | Mar-17 | Apr-17 | May-17 | May-17 | OneLab | | | | |
| | AAS, Motherboard | | | | | | | | 414,500.00 | | 414,500.00 | |
| | Air Cleaner | | | | | | | | 100,000.00 | | 100,000.00 | |
| | Chiller | | | | | | | | 105,000.00 | | 105,000.00 | |
| | Fat Extraction System | | | | | | | | 900,000.00 | | 900,000.00 | |
| | Scrubber for Kjeldahl | | | | | | | | 370,500.00 | | 370,500.00 | |
| | Professional Services | | | | | | | | | | | |
| | Consultancy Services (Market Survey) | ORD/TSD | Public Bidding | May-17 | May-17 | Jun-17 | Jun-17 | OneLab | 3,585,000.00 | 3,585,000.00 | | |
| | Supplies and materials | | | | | | | OneLab | 248,000.00 | 248,000.00 | | |
| | Venue and meals | | | | | | | OneLab | 200,000.00 | 200,000.00 | | |
| | Other Professional Services (calibration, repair/maintenance equipment) | | | | | | | OneLab/MDS | 200,000.00 | 200,000.00 | | |
| | Repair and Maintenance (laboratory water system and flooring) | | | | | | | OneLab | 300,000.00 | 300,000.00 | | |
| | Regional Metrology Laboratory | | | | | | | | | | | |
| | - Common office supplies & materials | | | | | | | | | | included in the common supplies and materials | |
| | - RML Equipment | RML | Public Bidding | Mar-17 | Apr-17 | May-17 | May-17 | GIA PCIEERD | 2,376,000.00 | | 2,376,000.00 | |
| | Repair and Maintenance of RML | RML | SVP | | | | | RML Funds | 600,000.00 | 600,000.00 | | |

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| | S & T ADVOCACY AND PROMOTION Library Services/Starbooks/Fora - Common office supplies & materials National Science and Technology Week (NSTW) Celebration and RICE - Common office supplies & materials - Venue rental, exhibit booths, tarpaulins, LED screen UHD, design and accessories, complete sound system rental, stage and venue decorations-material, food for watchers and facilitators, etc. Regional Technology Transfer Day and RICE - Common office supplies & materials - Venue rental, exhibit booths, tarpaulins, LED screen UHD, design and accessories, complete sound system rental, stage and venue decorations-material, food for watchers and facilitators, etc. | STP | SVP | | | | | MDS/TAPI | included in the common supplies and materials | | | refers to the various activities primarily intended to create public awareness on the role of S&T in socio-economic development and introduced to the public the different programs, projects and services of the DOST System |
| | | | | | | | | | 900,000.00 | 900,000.00 | | |
| | | STP | SVP | | | | | MDS/TAPI | included in the common supplies and materials | 400,000.00 | 400,000.00 | |
| | S & T SCHOLARSHIP PROGRAM - Common office supplies & materials - JLSS Orientation and Signing of the Scholarship Agreement - Pilot Testing of 2018 S&T Scholarship Examination - Scholarship Campaign: Undergraduate and JLSS - Awarding Ceremony: Scholar-Grads and YES Awardees - Science Quiz Bowl: Grade School and High School Level - Scholarship Promotion (TV, radio, print) - Univ. Scholar's Guild Assembly: MUST - Univ. Scholar's Guild Assembly: CMU - Scholar's Guild Strategic Planning/Team Building(2-3 days) - Undergraduate Scholarship Exam: (with Polo shirt) - PSHS Examination - Univ. Scholar's Guild Assembly: XU | STS | | | | | | MDS/Trust | included in the common supplies and materials | | | refers to various activities related to the implementation of DOST Scholarship program region-wide |
| | | | SVP | | | | | Trust Fund | 100,000.00 | 100,000.00 | | |
| | | | SVP | | | | | Trust Fund | 55,000.00 | 55,000.00 | | |
| | | | SVP | | | | | Trust Fund | 100,000.00 | 100,000.00 | | |
| | | | SVP | | | | | Trust Fund | 60,000.00 | 60,000.00 | | |
| | | | SVP | | | | | Trust Fund | 75,000.00 | 75,000.00 | | |
| | | | SVP | | | | | Trust Fund | 10,000.00 | 10,000.00 | | |
| | | | SVP | | | | | Trust Fund | 20,000.00 | 20,000.00 | | |
| | | | SVP | | | | | Trust Fund | 20,000.00 | 20,000.00 | | |
| | | | SVP | | | | | Trust Fund | 50,000.00 | 50,000.00 | | |
| | | | SVP | | | | | Trust Fund | 150,000.00 | 150,000.00 | | |
| | | | SVP | | | | | Trust Fund | 10,000.00 | 10,000.00 | | |
| | | | SVP | | | | | Trust Fund | 20,000.00 | 20,000.00 | | |

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| | - JLSS Examination | | SVP | | | | | Trust Fund | 100,000.00 | 100,000.00 | | |
| | - Science Film Festival | | SVP | | | | | Trust Fund | 15,000.00 | 15,000.00 | | |
| | - Media Thanksgiving: Promotional Materials | | SVP | | | | | Trust Fund | 25,000.00 | 25,000.00 | | |
| | - Region Scholars' Guild Summit | | SVP | | | | | Trust Fund | 200,000.00 | 200,000.00 | | |
| | S & T NETWORKS AND LINKAGES | | | | | | | | | | | |
| | Northern Mindanao Consortium for Health Research and Development (NorMinCoHRD) | NorMin-CoHRD | | | | | | MDS/Trust | | | | |
| | - Common office supplies & materials | | | | | | | | included in the common supplies and materials | | | |
| | RXBOX | | | | | | | | | | | |
| | - Computer Notebook/Laptop | RxBox | SVP | | | | | MDS/Trust | 25,000.00 | | 25,000.00 | |
| | Regional RxBox Team Monthly Meeting | RxBox | SVP | | | | | MDS/Trust | | | | |
| | - Common office supplies & materials | | | | | | | | included in the common supplies and materials | | | |
| | - Representation (Venue and meals) | | | | | | | | 45,585.00 | 45,585.00 | | |
| | Stakeholders Meeting | RxBox | SVP | | | | | MDS/Trust | | | | |
| | - Common office supplies & materials | | | | | | | | included in the common supplies and materials | | | |
| | - Representation (Venue and meals) | | | | | | | | 141,180.00 | 141,180.00 | | |
| | Super Users Training Events and Deployment | RxBox | SVP | | | | | MDS/Trust | | | | |
| | - Common office supplies & materials | | | | | | | | included in the common supplies and materials | | | |
| | - Representation (Venue and meals) | | Public Bidding | Feb-17 | Mar-17 | Apr-17 | Apr-17 | | 1,890,000.00 | 1,890,000.00 | | |
| | - Vehicle/Van Rental | | SVP | | | | | MDS/Trust | 300,000.00 | 300,000.00 | | |
| | - Supplies and other Training Materials | | SVP | | | | | MDS/Trust | 67,435.00 | 67,435.00 | | |
| | - Equipment Rental | | SVP | | | | | MDS/Trust | 403,172.50 | 403,172.50 | | |
| | - Communications | | SVP | | | | | MDS/Trust | | | | |
| | <i>Cellular load cards</i> | | | | | | | | 19,500.00 | 19,500.00 | | |
| | <i>Sim Cards for RxDetec</i> | | | | | | | | 3,250.00 | 3,250.00 | | |
| | <i>Tarpaulin with stand</i> | | | | | | | | 13,800.00 | 13,800.00 | | |
| | <i>RxBox Brochures</i> | | | | | | | | 4,550.00 | 4,550.00 | | |
| | <i>USB cards</i> | | | | | | | | 19,500.00 | 19,500.00 | | |
| | <i>RxBox Notepad</i> | | | | | | | | 13,000.00 | 13,000.00 | | |
| | <i>RxBox Sintra boards</i> | | | | | | | | 13,000.00 | 13,000.00 | | |

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| | <i>Tarpaulin and roll up standee</i> | | | | | | | | 2,300.00 | 2,300.00 | | |
| | <i>RxBox T-shirts</i> | | | | | | | | 87,000.00 | 87,000.00 | | |
| | Training of Trainers | RxBox | SVP | | | | | MDS/Trust | | | | |
| | - Common office supplies & materials | | | | | | | | included in the common supplies and materials | | | |
| | - Representation (Venue and meals) | | | | | | | | 386,500.00 | 386,500.00 | | |
| | - Vehicle/Van Rental | | SVP | | | | | MDS/Trust | 100,000.00 | 100,000.00 | | |
| | - Supplies and other training materials including printing and binding | | SVP | | | | | MDS/Trust | 15,043.00 | 15,043.00 | | |
| | - Equipment Rental | | SVP | | | | | MDS/Trust | 71,420.00 | 71,420.00 | | |
| | - Communications | | SVP | | | | | MDS/Trust | | | | |
| | <i>Tarpaulin with stand</i> | | | | | | | | 4,600.00 | 4,600.00 | | |
| | <i>RxBox Brochures</i> | | | | | | | | 1,400.00 | 1,400.00 | | |
| | <i>RxBox Notepad</i> | | | | | | | | 2,500.00 | 2,500.00 | | |
| | GAD PROGRAM | GAD Comm | | | | | | MDS | | | | |
| | - GAD Focal Point System Training (Travel, Food, accommodations, training fee) | | SVP | | | | | | 200,000.00 | 200,000.00 | | |
| | - Women's Month Celebration related activities (food & venue, supplies, transportation, honorarium, hotel accommodation, advocacy materials) | | SVP | | | | | | 150,000.00 | 150,000.00 | | |
| | - Coordination/Advocacy Meetings | | SVP | | | | | | 10,000.00 | 10,000.00 | | |
| | DISASTER PREVENTION AND MITIGATION SECTION (DEWS) ON DISASTER PRONE AREAS PROJECT | DEWS | | | | | | MDS | | | | |
| | - Common office supplies & materials | | | | | | | | included in the common supplies and materials | | | |
| | - Mobile load cards to communicate with ASTI, LGUs and other stakeholders | | SVP | | | | | MDS | 6,000.00 | 6,000.00 | | |
| | - Mobile load cards to connect to ASTI-DOST monitoring website during installation/monitoring/troubleshooting of EWS | | SVP | | | | | MDS | 18,000.00 | 18,000.00 | | |
| | - Lithium Polymer with built-in protection circuit module (PCM), 3.7V, 6800mAh | | SVP | | | | | MDS | 30,000.00 | 30,000.00 | | |
| | - Lead Acid Battery, 12V, 12AH | | SVP | | | | | MDS | 20,000.00 | 20,000.00 | | |

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| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | - Rental Vehicle | | SVP | | | | | MDS | 15,000.00 | 15,000.00 | | |
| | - Signages | | SVP | | | | | MDS | 25,000.00 | 25,000.00 | | |
| | - Venue/Food for IEC | | SVP | | | | | MDS | 20,000.00 | 20,000.00 | | |
| | - Printing (IEC materials, brochures, posters, etc.) | | SVP | | | | | MDS | 5,000.00 | 5,000.00 | | |
| | - Fuel and Lubrication | | SVP | | | | | MDS | 10,000.00 | 10,000.00 | | |
| | PLANNING, MONITORING, EVALUATION AND QUALITY | PMEQ | | | | | | MDS | | | | |
| | - Common office supplies & materials | | | | | | | | included in the common supplies and materials | | | |
| | - Other office supplies & equipment | PMEQ | SVP | | | | | MDS | | | | |
| | 10 pcs Acrylic table nameplates | | | | | | | | 3,000.00 | 3,000.00 | | |
| | 1 pc Camera case | | | | | | | | 4,000.00 | 4,000.00 | | |
| | 1 set Dinnerware | | | | | | | | 14,000.00 | 14,000.00 | | |
| | 3 unit Emergency light | | | | | | | | 3,000.00 | 3,000.00 | | |
| | 2 pcs. Extension cord | | | | | | | | 1,500.00 | 1,500.00 | | |
| | 1 pc Eyecup for Canon | | | | | | | | 1,000.00 | 1,000.00 | | |
| | 1 pc Micro SD Memory | | | | | | | | 1,000.00 | 1,000.00 | | |
| | 1 pc SD Memory | | | | | | | | 1,500.00 | 1,500.00 | | |
| | 1 pc Stainless steel cutlery | | | | | | | | 10,000.00 | 10,000.00 | | |
| | - FY 2016 Annual Report (50 copies @ 50 pages max) | PMEQ | SVP | | | | | MDS | 50,000.00 | 50,000.00 | | |
| | Mid Year Performance Evaluation | PMEQ | SVP | | | | | MDS | | | | |
| | Common office supplies & materials | | | | | | | | included in the common supplies and materials | | | |
| | Representation (Venue and food) | | | | | | | | 150,000.00 | 150,000.00 | | |
| | Execom Meetings | PMEQ | SVP | | | | | MDS | | | | |
| | Representation (Venue and meals) - Monthly | | | | | | | | 36,000.00 | 36,000.00 | | |
| | ManCom Meetings | PMEQ | SVP | | | | | MDS | | | | |
| | Representation (Venue and meals) - Bi-monthly | | | | | | | | 60,000.00 | 60,000.00 | | |
| | Management Review | PMEQ | SVP | | | | | MDS | | | | |
| | Representation (Venue and meals) | | | | | | | | 10,000.00 | 10,000.00 | | |
| | Planning/Target Setting | PMEQ | SVP | | | | | MDS | | | | |
| | Common office supplies & materials | | | | | | | | included in the common supplies and materials | | | |
| | Representation (Venue and meals) | | | | | | | | 150,000.00 | 150,000.00 | | |
| | Year-End Performance Evaluation | PMEQ | SVP | | | | | MDS | | | | |
| | Common office supplies & materials | | | | | | | | included in the common supplies and materials | | | |
| | Representation (Venue and meals) | | | | | | | | 150,000.00 | 150,000.00 | | |

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| | Team Building Activity | PMEQ | SVP | | | | | MDS | | | | |
| | Representation (Venue and meals) | | | | | | | | 350,000.00 | 350,000.00 | | |
| | Miscellaneous expenses | | | | | | | | 36,600.00 | 36,600.00 | | |
| | ISO 9001 External Surveillance Audit | PMEQ | SVP | | | | | MDS | | | | |
| | Assessment fee | | | | | | | | 60,000.00 | 60,000.00 | | |
| | Hotel accommodation/meals | | | | | | | | 10,000.00 | 10,000.00 | | |
| | PMT Evaluation/Meeting | PMEQ | SVP | | | | | MDS | 5,500.00 | 5,500.00 | | |
| | HUMAN RESOURCE AND DEVELOPMENT | | | | | | | MDS | | | | |
| | HRD Trainings (in house) | TSD | SVP | | | | | | 140,000.00 | 140,000.00 | | |
| | DOST-X Praise Committee | Praise Committee | SVP | | | | | MDS | | | | |
| | - Common office supplies & materials | | | | | | | | | | included in the common supplies and materials | |
| | DOST-X Loyalty and Other Awards | | | | | | | | 31,500.00 | 31,500.00 | | |
| | UPGRADING OF ICT RESOURCES - MITHI | RO/PSTC | | | | | | MDS/MITHI | 950,000.00 | 950,000.00 | | |
| | - Desktop Computers | | | | | | | | | | | |
| | - Laptop Computers | | | | | | | | | | | |
| | - ICT Software | | | | | | | | | | | |
| | - ICT Software for 2015DigiE-Fund | | | | | | | | | | | |
| | PROVINCIAL SCIENCE AND TECHNOLOGY CENTERS | | | | | | | | | | | |
| | PSTC-BUKIDNON | PSTC-BUK | | | | | | | | | included in the common supplies and materials | |
| | - Common office supplies & materials | | | | | | | | | | | |
| | - Lighting, Furniture and Fixtures | | SVP | | | | | MDS | 20,000.00 | 20,000.00 | | |
| | - Vehicle tires for Suzuki Alto | | SVP | | | | | MDS | 12,000.00 | 12,000.00 | | |
| | - Shocks, steering, under chassis, etc. for Suzuki Alto | | SVP | | | | | MDS | 17,200.00 | 17,200.00 | | |
| | - Upholstery Cover for Jiffy | | SVP | | | | | MDS | 8,000.00 | 8,000.00 | | |
| | Brown Rice and Fortified Rice Technology Forum | PSTC-BUK | SVP | | | | | MDS/LGIA | 50,000.00 | 50,000.00 | | |
| | STARBOOKS Orientation, Installation Training for Sumilao, Kibangay and Bendum, Bukidnon | PSTC-BUK | SVP | | | | | MDS/LGIA | 30,000.00 | 30,000.00 | | |
| | Training on Muscovado Processing with DAR | PSTC-BUK | SVP | | | | | MDS/LGIA | 19,840.00 | 19,840.00 | | |
| | SETUP Beneficiaries Forum | PSTC-BUK | SVP | | | | | MDS/LGIA | 50,000.00 | 50,000.00 | | |

DEPARTMENT OF SCIENCE AND TECHNOLOGY
Regional Office X

Annual Procurement Plan for FY 2017

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|--|---------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | PSTC-CAMIGUIN | PSTC-CAM | | | | | | | | | | |
| | - Common office supplies & materials | | | | | | | | | | | |
| | - Non Common supplies and equipment | | SVP | | | | | MDS | | | | |
| | <i>UPS</i> | | | | | | | | 8,000.00 | 8,000.00 | | included in the common supplies and materials |
| | <i>Digital Camera</i> | | | | | | | | 14,000.00 | 14,000.00 | | |
| | <i>Ladder</i> | | | | | | | | 10,000.00 | 10,000.00 | | |
| | <i>Monobloc Chairs</i> | | | | | | | | 12,000.00 | 12,000.00 | | |
| | <i>External Hard Drive</i> | | | | | | | | 12,000.00 | 12,000.00 | | |
| | SETUP Beneficiaries Forum | PSTC-CAM | SVP | | | | | MDS/LGIA | 50,000.00 | 50,000.00 | | |
| | PSTC-LANAO DEL NORTE | | | | | | | | | | | |
| | - Common office supplies & materials | | | | | | | | | | | included in the common supplies and materials |
| | SETUP Stakeholders Forum | PSTC-LDN | SVP | | | | | MDS | - | | | |
| | - Common office supplies & materials | | | | | | | | | | | included in the common supplies and materials |
| | - Food for participants | | | | | | | | 30,000.00 | 30,000.00 | | |
| | - Vehicle rental/transportation cost | | | | | | | | 5,000.00 | 5,000.00 | | |
| | *Other Categories | PSTC-LDN | SVP | | | | | MDS | | | | |
| | Gen. Services (Food Meetings) | | | | | | | | 24,000.00 | 24,000.00 | | |
| | Office Repainting | | | | | | | | 50,000.00 | 50,000.00 | | |
| | PSTC-MISAMIS OCCIDENTAL | | | | | | | | | | | |
| | - Common office supplies & materials | | | | | | | | | | | included in the common supplies and materials |
| | - STARBOOKS pod | | | | | | | | 10,000.00 | 10,000.00 | | |
| | SETUP and Other DOST Programs Dissemination Forum | PSTC-MOC | SVP | | | | | MDS | 50,000.00 | 50,000.00 | | |
| | Technology Training on Bamboo Furniture and Handicraft production | PSTC-MOC | SVP | | | | | MDS | 80,000.00 | 80,000.00 | | |
| | CEST Education and Literacy Component | PSTC-MOC | SVP | | | | | MDS | 101,600.00 | 101,600.00 | | |
| | Packaging and Labeling and Other S&T Assistance/Equipment | PSTC-MOC | SVP | | | | | MDS | | | | |
| | - Packaging and Labeling Expense | | | | | | | | 100,000.00 | 100,000.00 | | |
| | - Deep Fryer | | | | | | | | 50,000.00 | 50,000.00 | | |
| | - Mechanical Roaster | | | | | | | | 150,000.00 | 150,000.00 | | |

DEPARTMENT OF SCIENCE AND TECHNOLOGY
Regional Office X

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|------------|--|---------------|---------------------|--|------------------|-----------------|------------------|-------------------------------------|------------------------|------------|----|--|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | PSTC-MISAMIS ORIENTAL | | | | | | | | | | | |
| | - Common office supplies & materials | | | | | | | | | | | included in the common supplies and materials |
| | - Non common supplies and equipment | PSTC-MOR | SVP | | | | | MDS | | | | |
| | <i>Portable sound system with microphone</i> | | | | | | | | 6,000.00 | 6,000.00 | | |
| | <i>Window blinds / plastic curtain</i> | | | | | | | | 14,990.00 | 14,990.00 | | |
| | <i>Repair of the defective wooden chairs</i> | | | | | | | | 8,000.00 | 8,000.00 | | |
| | <i>Repair, check-up and general cleaning of aircon units</i> | | | | | | | | 8,000.00 | 8,000.00 | | |
| | <i>Power Bank (2 units)</i> | | | | | | | | 6,000.00 | 6,000.00 | | |
| | <i>Tablet, Andriod 4.2.2</i> | | | | | | | | 14,900.00 | 14,900.00 | | |
| | <i>Subscription: Livelihood/Technology Magazines</i> | | | | | | | | 4,000.00 | 4,000.00 | | |
| | <i>Detachable carrier with roller for existing steel cabinet</i> | | | | | | | | 4,000.00 | 4,000.00 | | |
| | <i>Ladder, Aluminum</i> | | | | | | | | 5,000.00 | 5,000.00 | | |
| | SETUP Stakeholders Forum | PSTC-MOR | SVP | | | | | MDS/LGIA | 50,000.00 | 50,000.00 | | |
| | Food Safety Training for 3 SETUP firms | PSTC-MOR | SVP | | | | | MDS/LGIA | 40,000.00 | 40,000.00 | | |
| | GMP and Food Safety Training | PSTC-MOR | SVP | | | | | MDS/LGIA | 70,000.00 | 70,000.00 | | |
| | FINANCE AND ADMINISTRATIVE SERVICES DIVISION | | | | | | | | | | | |
| | - Common office supplies & materials | | | | | | | | | | | included in the common supplies and materials |
| | - Non common office supplies and equipment | FASD | SVP | | | | | MDS | 59,996.00 | 59,996.00 | | |
| | Provision of security services for the DOST X Regional Office (24 hours per day at 8 hours per shift) | FASD | SVP | | | | | MDS | 468,138.96 | 468,138.96 | | |
| | Green DOST-10 Building Masterplan | Infra | SVP | | | | | MDS | 50,000.00 | 50,000.00 | | |
| | Repair/Improvement of DOST-10 Building | Infra | SVP | | | | | MDS | 980,000.00 | 980,000.00 | | |
| | Land and Land Improvements (Flood Control) | RO | SVP | | | | | MDS | 50,000.00 | 50,000.00 | | |
| | Cleaning and preventive maintenance of airconditioning units | P&M Committee | SVP | | | | | MDS | 70,000.00 | 70,000.00 | | |
| | Repair and maintenance of vehicle | P&M Committee | SVP | | | | | MDS/DEWS and other Special Projects | 600,000.00 | 600,000.00 | | |
| | Fuel, Oil and Lubrication for Generator Set | P&M Committee | SVP | | | | | MDS | 60,000.00 | 60,000.00 | | |

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Regional Office X

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|------------|---|---------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | <i>Fuel, Oil and Lubrication for Vehicles</i> | P&M Committee | SVP | | | | | MDS | 360,000.00 | 360,000.00 | | |
| | <i>Repair of ICT and other office equipment</i> | P&M Committee | SVP | | | | | MDS | 50,000.00 | 50,000.00 | | |

| | | | |
|--|----------------------|----------------------|---------------------|
| GRAND TOTAL | 28,187,320.77 | 22,396,320.77 | 5,791,000.00 |
| TOTAL WITH 10% ADDITIONAL PROVISION FOR INFLATION | 2,818,732.08 | | |
| APPROVE BUDGET | 31,006,052.85 | | |


Prepared by:


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BAC Secretariat/Supply Officer

Recommending Approval:


ROSELYN V. ARELLANO
BAC Chair/Sup. SRS

[] Approved
[] Disapproved


ALFONSO P. ALAMBAN
Regional Director